CERTIFICATE

To the Clerk of Lane County, State of Kansas We, the undersigned officers of

Dighton Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year. Per K.S.A. 12-1927, a copy of the budget as been submitted to the sponsoring entity and county clerk.

Table of Contents	Page	2012/2013
for the Adopted Budget:	No.	Adopted Budget of
Statement of Cond. Lease-		Expenditures for the
Purchase/Cert. of Participation	2	Proposed Budget Year
General	3	158,520
TOTAL		158,520
Budget Summary	0	

Date Received: 8-20-12-	- Way W June
Cypta S Irson	
County Clerk	Commission Members

Permanent Sponsoring
Recreation Commission Address USD/City Address

Dighton Recreation Commission	Lane County USD 482		
544 E. Pearl	544 E. Pearl		
Dighton Ks, 67839	Dighton Ks, 67839		
Provide point of contact: 0 POC phone number: 0	Other County: 0		

The Governing Body of **Dighton Recreation Commission**

will meet on July 30th, 2012 at 6:00 PM at Dighton Elementary Library for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Lane County Clerk or USD 482 and will be available at this meeting.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

	Prior Year	Current Year	Proposed Budget		
	Actual	Estimated	Year		
Fund	2010/2011	2011/2012	2012/2013		
General	37,400	37,347	158,520		
		25.245	150 500		
Totals	37,400	37,347	158,520		

Lease Purchases:	<u>2009</u>	<u>2010</u>	2011
July 1,	NONE	NONE	0

Toby Wilson	
 Recreation Commission Secretary	

Page No.

2012/2013

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year			
General Fund	2010/2011	2011/2012	2012/2013			
Unencumbered Cash Balance	78,365	90,039	102,245			
	70,505	, , , , , , , , , , , , , , , , , , , ,				
Receipts:	40,571	41,860	51,239			
Appropriations USD 482	5,969	4,906	5,000			
User Fees	2,500	2,750				
Donations	2,500	2,750				
Miscellaneous						
Does misc. exceeds 10%			36			
Interest on Idle Funds	34	37				
Total Receipts	49,074	49,553				
Resources Available	127,439	139,592	158,520			
Expenditures:		10.000	22.500			
Contract Labor	10,000	10,000				
Utilities	10,170	14,310				
Repair/Maintenance	7,671	4,654				
Insurance	1,619	1,619				
Supplies/Advertising	496	361				
Equipment/Cap. Improvement	0	1,559				
Professional Fees	275	300				
Programs/Activities	4,869	3,994	16,500			
Miscellaneous	2,300	550	2,520			
Does misc. exceeds 10%						
Total Expenditures	37,400	37,347	158,520			
Unencumbered Cash Balance	90,039	102,245	5 0			

Dollar amount to be raised by 1 mill: \$ 51,239

Proof of Publication

State of Kansas, County of Lane, ss:							
mary Hartman							
of lawful age, being duly sworn upon oath states that he/she is the							
editor of THE DIGHTON HERALD							
THAT said newspaper has been published at least weekly (50) time		žet					
a year and has been so published for at least five years prior to the	7	žpnc				1 10	
first publication of the attached notice.	se se	ي) 26	22	,520	
THAT said paper was entered as second class matter at the post office of its publication;	First published in The DIGHTON HERALD Wednesday, July 18, 2012) The Governing Body of Dichton Recreation Commission will meet on July 30th, 2012 at 6:00 PM at Dighton Elementary Library for the purpose hearing and answering objections of taxpayers relating to the proposed use of funds. hearing and answering objections of taxpayers relating to the proposed use of funds. Detail budget information is available at Lane County Clerk or USD 482 and will be available at this meeting.	nite for 1	The Proposed Budget Expenditures (below) are the maximum expenditure.	Proposed Budget Year 2012/2013	158,	158,	0
THAT said paper has a general paid circulation on a daily, or weekly,	Ju or the or the use or the same or the sa	<u></u>		odo			
or monthly, or yearly basis in LANE County, Kansas, and is NOT a	ay, ry f ked 1			ď	1,1	115	
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(Signed) Mary Navimum							
Witness my hand this							
SUBSCRIBED and SWORN to before me this							
day of							
Haller C. Andrawa							
(Notary Public)							

My commission expires_